

Exhibit I

Projects to be Funded by Certificates of Obligation

Tax-Exempt and Taxable Certificates of Obligation

Streets:

Street Maintenance Program	This project provides funding for the Annual Street Maintenance Program.	\$	44,185,000
Street & Sidewalk Improvements	This project provides funding for various street and sidewalk improvements.	\$	2,955,000

Park Improvements:	This project provides funding for various park improvements.	\$	4,100,000
---------------------------	--	----	-----------

Drainage Improvements:	This project provides funding for various drainage improvements.	\$	2,150,000
-------------------------------	--	----	-----------

Municipal Facilities:	This project provides funding for various facility improvements.	\$	795,000
------------------------------	--	----	---------

Information Technology:	This project provides funding for various IT improvements to include the design of the Public Safety Answering Point (PSAP) 911 facility, the Radio System, and replacing critical building systems at key public safety facilities to include PSAP, the Emergency Operations Center (EOC), and Public Safety Headquarters (PSHQ) and Security and Cyber Projects.	\$	11,481,000
--------------------------------	--	----	------------

Self Supporting Certificates of Obligation

Municipal Facilities:	This project provides funding to relocate the Internal Affairs Department to City Tower.	\$	885,000
------------------------------	--	----	---------

Tax Increment Reinvestment Zone (TIRZ) Funded Improvements:

Midtown	This project provides funding for street improvements to St. Mary's Street and improvements to the Dawson Family Hall at the Witte Museum.	\$	5,500,000
---------	--	----	-----------

Houston Street	This project provides funding for street improvements including Frio St to Flores St and Cesar Chavez to Martin; and renovations to the Alameda Theater.	\$	9,000,000
----------------	--	----	-----------

Westside	This project provides funding for improvements to Market Square and the Guadalupe Theater.	\$	5,075,000
----------	--	----	-----------

Hemisfair	This project provides funding for HPARC for construction of utilities and environmental remediation associated with the NW Quadrant on the corner of South Alamo and Market Street.	\$	8,000,000
-----------	---	----	-----------

\$ 94,126,000